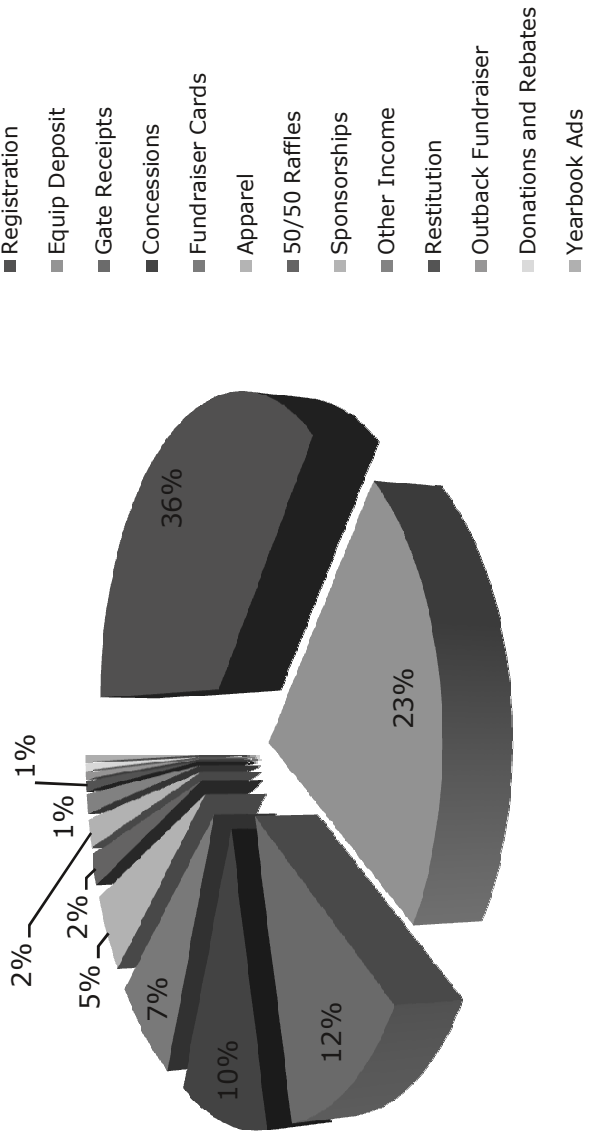


INCOME

HAJFL 2008 Financial Summary

Registration	\$84,648.00
Equip Deposit	\$53,500.00
Gate Receipts	\$28,597.50
Concessions	\$23,544.60
Fundraiser Cards	\$16,910.00
Apparel	\$11,767.84
50/50 Raffles	\$4,503.00
Sponsorships	\$4,275.00
Other Income	\$2,849.01
Restitution	\$1,405.00
Outback Fundraiser	\$1,015.00
Donations and Rebates	\$990.00
Yearbook Ads	\$960.00
TOTAL	\$234,964.95

Income (\$234,964.95)

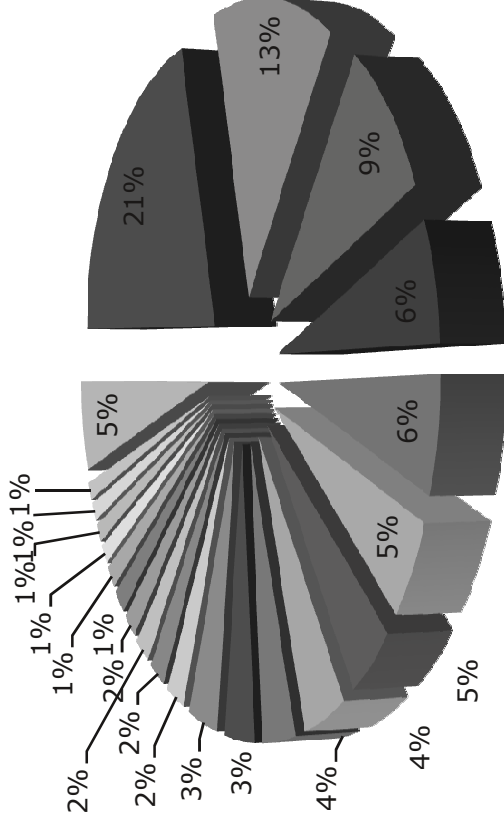


OUT

EXPENSES

Expenses (\$243,159.60)

- Refunds - Equip Deposit
- Football Uniforms
- Football Equipment
- Referee Fees
- Cheer Uniforms
- Concessions
- Press Box
- Apparel
- Field Maintenance
- Refunds - Drops
- Insurance
- Portable Johns
- Trophies
- Yearbook
- Blocking Sleds
- EMT's
- Fund raiser cards
- MiniPods
- Cheerfest fees
- Printing



Refunds - Equip Deposit	\$51,050.00
Football Uniforms	\$32,081.25
Football Equipment	\$22,247.21
Referee Fees	\$15,146.64
Cheer Uniforms	\$14,646.02
Concessions	\$13,045.48
Press Box	\$11,144.63
Apparel	\$10,823.00
Field Maintenance	\$8,837.29
Refunds - Drops	\$8,230.00
Insurance	\$8,228.08
Portable Johns	\$5,160.00
Trophies	\$4,518.75
Yearbook	\$4,080.00
Blocking Sleds	\$3,792.46
EMT's	\$3,500.00
Fund raiser cards	\$3,244.00
MiniPods	\$2,815.72
Cheerfest fees	\$2,639.46
Printing	\$2,623.86
Sound System	\$2,447.06
Other	\$12,858.69
TOTAL	\$243,159.60

Other

Utilities	\$1,989.31
Misc	\$1,942.69
HHS Field Fees	\$1,870.00
Credit Card Fees	\$1,165.64
Room Rental	\$1,041.50
College Scholarships	\$1,000.00
Charity	\$940.92
Office Supplies	\$784.07
Field-Trash	\$738.83
Signs and Banners	\$490.00
Audit / CPA Fees	\$465.00
Bank Fees	\$230.73
League Fees	\$200.00
TOTAL Other	\$12,858.69

2008 Net Income

2008 Total Income	\$234,964.95
2008 Total Expenses	\$243,159.60
2008 Net (Income – Expenses)	-\$8,194.65

Reserve – Bank Account Balance

2008 Starting Balance *	\$37,394.61
2008 Net (Income – Expenses)	-\$8,194.65
2008 Ending Balance	\$29,199.96

* Starting Balance is the bank account balance on Jan 1, 2008, less all 2007 expenses paid in 2008